

PRESIDENCIA MUNICIPAL DE ANTIGUO MORELOS, TAM.
ADMINISTRACIÓN 2024-2027
PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO
CALENDARIZADO BASE MENSUAL PARA EL EJERCICIO FISCAL 2026

PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL	\$65,950,000.00	\$ 5,495,787.67	\$ 5,495,787.67	\$ 5,495,787.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,495,788.67	\$ 5,496,327.67
1000	SERVICIOS PERSONALES	12,300,000.00	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,024,992.67	1,025,080.67
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	10,260,000.00	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	854,995.67	855,047.67
1131	SUELDOS A FUNCIONARIOS	1,120,000.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,333.00	93,337.00
1132	SUELDOS A PERSONAL DE CONFIANZA	1,535,000.00	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67	127,916.67
1133	PERSONAL DE ÁREAS ADMINISTRATIVAS	3,500,000.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,674.00
1134	LISTA DE RAYA GASTOS DE ADMINISTRACIÓN	1,255,000.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,583.00	104,587.00
1135	LISTA DE RAYA ALUMBRADO PUBLICO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
1136	LISTA DE RAYA LIMPIEZA PUBLICA	2,000,000.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,674.00
113A	LISTA DE RAYA PARQUES Y JARDINES	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
113D	LISTA DE RAYA TRANSITO LOCAL	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
113E	LISTA DE RAYA PROTECCIÓN CIVIL	700,000.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,337.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	80,000.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00
1221	SUELDO A PERSONAL EXTRAORDINARIO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
1241	RETRIBUCIONES A LOS REPRESENTANTES DE LOS TRABAJADORES Y DE LOS PATRONES EN LA JUNTA DE CONCILIACION Y ARBITRAJE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,860,000.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	154,998.00	155,022.00
1323	AGUINALDOS A FUNCIONARIOS	260,000.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,666.00	21,674.00
1324	AGUINALDO A PERSONAL DE CONFIANZA	1,100,000.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,674.00
1341	COMPENSACIONES A FUNCIONARIOS Y EMPLEADOS	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
1711	ESTÍMULO AL PERSONAL	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2000	MATERIALES Y SUMINISTROS	14,425,000.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,071.00	1,202,219.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,070,000.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,499.00	172,511.00
2111	PAPELERÍA Y ARTÍCULOS DE OFICINA	850,000.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,833.00	70,837.00
2121	MATERIAL FOTOGRÁFICO CINE Y DE GRABACIÓN	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
2122	MATERIAL DE IMPRESIÓN	580,000.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,333.00	48,337.00
2141	MATERIAL DE COMPUTACIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2161	ARTÍCULOS DE SEGURIDAD Y ASEO	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2200	ALIMENTOS Y UTENSILIOS	1,355,000.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,916.00	112,924.00
2211	ALIMENTACIÓN DIVERSA	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2231	UTENSILIOS Y TRASTOS PARA ALIMENTOS	155,000.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,924.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	2,100,000.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	174,997.00	175,033.00

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PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2461	MATERIAL ELÉCTRICO	400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,337.00
2462	MATERIAL PARA ALUMBRADO PUBLICO (ALUMBRADO PUBLICO)	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2463	MATERIAL PARA ALUMBRADO PUBLICO FORTALECIMIENTO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2491	AGUA POTABLE Y ALCANTARILLADO	80,000.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00
2492	OTROS GASTOS INDIRECTOS ALUMBRADO PUBLICO	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
2493	OTROS GASTOS INDIRECTOS LIMPIEZA PUBLICA	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
2494	OTROS GASTOS INDIRECTOS PANTEONES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
2496	OTROS GASTOS INDIRECTOS RASTRO	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
2497	OTROS GASTOS INDIRECTOS PARQUES Y JARDINES	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
249A	OTROS GASTOS INDIRECTOS TRANSITO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
249B	OTROS GASTOS INDIRECTOS PROTECCIÓN CIVIL	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2511	DESINFECTANTES	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8,050,000.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,829.00	670,881.00
2611	GASOLINA	5,000,000.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,674.00
2612	DIESEL	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
2613	ACEITES Y ADITIVOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2615	COMBUSTIBLES Y LUBRICANTES ALUMBRADO PUBLICO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2616	COMBUSTIBLES Y LUBRICANTES LIMPIEZA PUBLICA	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2618	COMBUSTIBLES Y LUBRICANTES PARQUES Y JARDINES	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
261B	COMBUSTIBLES Y LUBRICANTES TRANSITO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
261C	COMBUSTIBLES Y LUBRICANTES PROTECCIÓN CIVIL	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
261D	COMBUSTIBLES Y LUBRICANTES FORTALECIMIENTO	700,000.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,337.00
2700	VESTUARIO BLANCOS PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	130,000.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,832.00	10,848.00
2711	VESTUARIO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2712	UNIFORMES Y MUNICIONES FORTALECIMIENTO	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
2731	ACTIVIDADES DEPORTIVAS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
2900	HERRAMIENTA, REFACCIONES Y ACCESORIOS MENORES	670,000.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,832.00	55,848.00
2911	HERRAMIENTA NO INVENTARIABLE	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
2961	REFACCIONES Y ACCESORIOS AUTOMOTRICES	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
2963	LLANTAS Y CÁMARAS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2964	LLANTAS Y CÁMARAS FORTALECIMIENTO	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
3000	SERVICIOS GENERALES	19,459,250.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,591.00	1,621,749.00
3100	SERVICIOS BÁSICOS	2,010,000.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,496.00	167,544.00

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PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3111	CONSUMO DE ENERGÍA ELÉCTRICA	400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,337.00
3112	PAGO A LA COMISIÓN FEDERAL DE ELECTRICIDAD ALUMBRADO PUBLICO	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
3113	ALUMBRADO PUBLICO FORTALECIMIENTO	1,300,000.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,333.00	108,337.00
3121	GAS. L.P.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3131	CONSUMO DE AGUA EN GENERAL	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
3132	OTROS GASTOS INDIRECTOS PANTEONES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
3133	OTROS GASTOS INDIRECTOS RASTRO	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
3134	OTROS GASTOS INDIRECTOS PARQUES Y JARDINES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
3135	AGUA POTABLE Y ALCANTARILLADO FORTALECIMIENTO	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
3136	DERECHOS DE AGUAS NACIONALES FORTALECIMIENTO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
3141	TELEFONÍA TRADICIONAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3151	TELEFONÍA CELULAR	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3200	SERVICIOS DE ARRENDAMIENTO	9,030,000.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,499.00	752,511.00
3221	ARRENDAMIENTO DE EDIFICIOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	8,000,000.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,666.00	666,674.00
3262	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS FORTA	1,000,000.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,337.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,689,250.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,770.00	140,780.00
3311	HONORARIOS PROFESIONALES	700,000.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,337.00
3315	PROYECTOS EJECUTIVOS DE MANEJO INTEGRAL DE RESIDUOS SOLIDOS URBANOS	989,250.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,437.00	82,443.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	185,000.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,457.00
3411	SUSCRIPCIONES Y CUOTAS	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
3412	GASTOS FINANCIEROS	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
3413	GASTOS FINANCIEROS FORTALECIMIENTO	17,000.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,424.00
3414	GASTOS FINANCIEROS INFRAESTRUCTURA	70,000.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,837.00
3451	SEGUROS Y FIANZAS	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
3471	FLETES Y MANIOBRAS	8,000.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00
3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	1,730,000.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,165.00	144,185.00
3511	REPARACIÓN Y MANTENIMIENTO DE EDIFICIOS	170,000.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,174.00
3521	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3531	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3551	REFACCIONES Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3553	REPARACIÓN Y MANTENIMIENTO DE MAQ Y VEHÍCULOS ALUMBRADO PUBLICO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3554	REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y VEHÍCULOS LIMPIEZA PUBLICA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

PRESIDENCIA MUNICIPAL DE ANTIGUO MORELOS, TAM.
ADMINISTRACIÓN 2024-2027
PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO
CALENDARIZADO BASE MENSUAL PARA EL EJERCICIO FISCAL 2026

PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3559	REP. Y MANTENIMIENTO DE VEHÍCULOS TRANSITO LOCAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
355A	REPARACIÓN Y MANTENIMIENTO DE VEHÍCULOS PROTECCIÓN CIVIL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
355B	REPARACIÓN Y MANTENIMIENTO DE VEHÍCULOS FORTALECIMIENTO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3571	REPARACIÓN Y MANTENIMIENTO DE RADIO Y COMUNICACIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3572	REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO DIVERSO	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
3581	SERVICIO DE LIMPIEZA Y MANEJO DE DESECHOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3582	SERVICIO DE MANTENIMIENTO DE CAMINO	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
3591	SERVICIO DE JARDINERIA Y FUMIGACION	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	230,000.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,174.00
3612	PRENSA Y PUBLICIDAD	230,000.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,174.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	65,000.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,424.00
3721	PASAJES LOCALES	5,000.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00
3751	VIÁTICOS EN EL PAÍS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3800	SERVICIOS OFICIALES	4,160,000.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,666.00	346,674.00
3821	ACTIVIDADES CULTURALES	3,900,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
3831	CONGRESOS Y SEMINARIOS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
3851	GASTOS DE REPRESENTACIÓN	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
3900	OTROS SERVICIOS GENERALES	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
3921	IMPUESTO S/REMUN. TRAB. PERS. SUB. 2% NOMINAS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3951	MULTAS FED. IMPUESTAS POR ORGANISMOS FED. NO FISCA.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3963	PLACAS Y TENENCIAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,730,000.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,566.00
4400	AYUDAS SOCIALES	2,730,000.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,494.00	227,566.00
4411	SUBSIDIOS DIVERSOS	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
4412	AYUDAS FUNERARIAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4413	AYUDAS A INDIGENTES Y DAMNIFICADOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
4414	FOMENTO DEPORTIVO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4415	HONORARIOS MÉDICOS	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4416	MEDICAMENTOS	80,000.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00
4418	LABORATORIOS QUÍMICOS Y RADIOLÓGICOS	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
441A	SUBSIDIOS DIVERSOS FORTA	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
4421	BECAS	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4431	SUBSIDIOS A LA EDUCACIÓN	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
4451	ACTIVIDADES DEL DIF	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00

PRESIDENCIA MUNICIPAL DE ANTIGUO MORELOS, TAM.
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CALENDARIZADO BASE MENSUAL PARA EL EJERCICIO FISCAL 2026

PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	820,000.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,330.00	68,370.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	240,000.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	19,998.00	20,022.00
5111	MOBILIARIO Y EQUIPO DE OFICINA	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
5112	MOBILIARIO Y EQUIPO DE OFICINA FORTALECIMIENTO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5151	EQUIPO DE COMPUTO Y ACCESORIOS	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
5152	EQUIPO DE COMPUTO Y ACCESORIOS FORTALECIMIENTO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5191	OTROS BIENES	80,000.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
5411	VEHÍCULOS Y EQUIPO DE TRANSPORTE	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5691	MAQUINARIA Y EQUIPO DIVERSO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5900	ACTIVOS INTANGIBLES	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
5911	SOFTWARE	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
6000	INVERSIÓN PÚBLICA	16,215,750.00	1,351,309.00	1,351,309.00	1,351,309.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,343.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	16,215,750.00	1,351,309.00	1,351,309.00	1,351,309.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,310.00	1,351,343.00
6110	EDIFICACIÓN HABITACIONAL	7,400,000.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,666.00	616,674.00
6111	OBRAS POR CONTRATO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
6112	OBRAS DE FONDO DE INFRAESTRUCTURA SOCIAL	6,500,000.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,666.00	541,674.00
6113	OBRAS DE FONDO DE FORTALECIMIENTO MUNICIPAL	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
6120	EDIFICACIÓN NO HABITACIONAL	2,000,000.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,674.00
6122	OBRAS DE FONDO DE INFRAESTRUCTURA SOCIAL	1,000,000.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,337.00
6123	OBRAS DE FONDO DE FORTALECIMIENTO MUNICIPAL	1,000,000.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,337.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	1,536,866.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,072.00	128,074.00
6132	OBRAS DE FONDO DE INFRAESTRUCTURA SOCIAL	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
6133	OBRAS DE FONDO DE FORTALECIMIENTO MUNICIPAL	336,866.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,072.00	28,074.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	5,217,615.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,800.00	434,815.00
6151	OBRAS POR CONTRATO	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
6152	OBRAS DE FONDO DE INFRAESTRUCTURA SOCIAL	2,217,615.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,801.00	184,804.00
6153	OBRAS DE FONDO DE FORTALECIMIENTO MUNICIPAL	2,500,000.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,337.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	61,269.00	5,105.00	5,105.00	5,105.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00
6192	MANTENIMIENTO DE LA VÍA PÚBLICA	61,269.00	5,105.00	5,105.00	5,105.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00



PRESIDENCIA MUNICIPAL DE ANTIGUO MORELOS, TAM.
ADMINISTRACIÓN 2024-2027
PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO
CALENDARIZADO BASE MENSUAL PARA EL EJERCICIO FISCAL 2026



PARTIDA	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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TESORERO MUNICIPAL

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

C. JUAN DIEGO AVILA IZAGUIRRE

C. EVANGELINA ÁVILA CABRIALES

C. RENÉ DUQUE BALDERAS